

Agenda 2023

Transport, Urban Development, and Air Quality Committee

Date: Wednesday, 14 June 2023
Time: 10.30AM
Venue: Council Chamber
Environment Canterbury
200 Tuam Street, Christchurch



Transport, Urban Development and Air Quality Committee

Membership

Committee Chair:	Chair Peter Scott
Committee Deputy Chair:	Councillor Vicky Southworth
Committee Members:	Councillor Greg Byrnes Councillor Iaeen Cranwell Councillor Joe Davies Councillor Paul Dietsche Councillor David East Councillor Grant Edge Councillor Tutehounuku Korako Councillor Ian Mackenzie Councillor Claire McKay Councillor Craig Pauling Councillor Genevieve Robinson Councillor John Sunckell Councillor Deon Swiggs Councillor Nick Ward

TRANSPORT, URBAN DEVELOPMENT, AND AIR QUALITY COMMITTEE

TERMS OF REFERENCE

Adopted by Council 14 December 2022

REPORTING TO:	Council
MEMBERSHIP:	All members of Council
QUORUM:	Eight (8)
MEETING FREQUENCY:	Six meetings per annum
CHAIR:	One Chair One Deputy Chair

A. PURPOSE

1. To oversee the development, implementation and review of Council's:
 - a. strategic direction and policies for transport and mode-shift;
 - b. set the operational direction to deliver public transport and mode-shift;
 - c. provide input into joint transport-related projects and initiatives;
 - d. development of integrated land use and regional transport; and
 - e. development of Council's position on regionally significant matters such as spatial planning.
 - f. To work in the spirit of genuine partnership and assist the Council in fulfilling its duties as a partner with Ngāi Tahu and in alignment with the principles contained within the Tuia Agreement. In particular, the committee will support effective partnerships with Papatipu Rūnanga, recognise the relevance of Te Ao Māori and affirm the importance of an enduring and collaborative relationship between Environment Canterbury and Ngāi Tahu Papatipu Rūnanga.

B. SPECIFIC RESPONSIBILITIES

2. Approve strategies, policies and guidelines to deliver clean air in Canterbury.
3. Approve transport strategies, policies, plans programmes and initiatives related to transport demand management and active mode promotion, including relevant aspects of the Regional Policy Statement;
4. Review and monitor performance trends related to public transport activities.

5. Advocate for the alignment of initiatives across the region with transport implications including spatial planning and land use planning including liaison with:
 - a. the Regional Transport Committee;
 - b. the Greater Christchurch Partnership Committee; and
 - c. territorial authorities in relation to the urban planning aspects of their District Plans.
6. Ensure that the Committee's decision making:
 - a. Considers climate-change related risks; and
 - b. Is consistent with Council's plans and initiatives to give effect to Council's declaration of a climate emergency on 16 May 2019.

C. DELEGATIONS

7. Subject to sections 8 and 9 below, Council delegates to the Committee all the powers, functions and duties necessary to perform the Committee's responsibilities, except those that must not be delegated.
8. The Committee may make decisions on matters with a financial impact only where the related costs are budgeted for within a current, adopted Long Term Plan or Annual Plan, otherwise the matter must be referred to the Council for decision.
9. The Committee may not make a decision that is materially inconsistent with the Council's Long-Term Plan or Annual Plan.

Document history and version control

Version	Date approved	Approved by	Brief description
1.0	29 April 2021	Council	New Committee Terms of Reference.
1.1	13 April 2022	Council	Reporting on Air Quality is transferred from the Natural Environment Committee to the Transport and Urban Development Committee.
1.2	14 December 2022	Council	Changed name of committee Removed references to Tumu Taiao Updated meeting frequency Changed from Co-chairs to Chair and Deputy Chair

Common Transport, Urban Development and Air Quality Acronyms

CEF	Chief Executives Forum
CPF	Canterbury Policy Forum
CREDS	Canterbury Regional Economic Development Strategy
FAR	Funding Assistance Rate
FED	Fuel Excise Duty
GPS	Government Policy Statement on Land Transport
IDMF	Investment Decision Making Framework
LTMA	Land Transport Management Act
NLTF	National Land Transport Fund
NLTP	National land Transport Programme
ONRC	One Network Road Classification
PGF	Provincial Growth Fund
REG	Road Efficiency Group
RFT	Regional Fuel Tax
RLTP	Regional Land Transport Plan
RPS	Regional Policy Statement
RPTP	Regional Public Transport Plan
RRSWG	Regional Road Safety Working Group
RTC	Canterbury Regional Transport Committee
RUC	Road User Charges
SNP	Safe Network Programme
TEFAR	Targeted Enhanced Funding Assistance Rate
TSIG	Transport Special Interest Group
TOG	Transport Officers Group
TUDAQC	Transport, Urban Development, and Air Quality Committee

Transport, Urban Development and Air Quality Committee Table of Contents

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1. Mihi / Karakia Timatanga - Opening

The meeting will be opened with a mihi whakatau, followed by a member of the Transport, Urban Development and Air Quality Committee with a karakia.

2. Apologies

At the time the agenda closed there were no apologies received.

3. Conflicts of Interest

Members are reminded to be vigilant and to stand aside from decision making when a conflict arises between their role as a member of the Committee and any private or other external interest they might have.

4. Public Forum, Deputations, and Petitions

There were no requests for public forum, deputations and petitions at the time the agenda was prepared.

5. Extraordinary and Urgent Business

The Chairperson will give notice of items requiring urgent attention not on the agenda as follows.

Matters Requiring Urgent Attention as Determined by Resolution of the Transport, Urban Development and Air Quality Committee:

A meeting may deal with an item of business that is not on the agenda where the meeting resolves to deal with that item and the Chairperson provides the following information during the public part of the meeting:

1. The reason why the item is not on the agenda; and
2. The reason why discussion of the item cannot be delayed until a subsequent meeting.
The item may be allowed onto the agenda by resolution of the Transport, Urban Development and Air Quality Committee.

Minor Matters relating to the General Business of the Transport, Urban Development and Air Quality Committee:

A meeting may discuss an item that is not on the agenda only if it is a minor matter relating to the general business of the meeting and Chairperson explains at the beginning of the public part of the meeting that the item will be discussed. The meeting may not make a resolution, decision or recommendation about the item, except to refer it to a subsequent meeting for further discussion.

6. Notices of Motion

At the time the agenda closed there were no notices of motion received.

7. Minutes

7.1. Unconfirmed Minutes - Transport, Urban Development and Air Quality Committee - 5 April 2023

Transport, Urban Development and Air Quality Committee

Date of meeting	Wednesday, 14 June 2023
Author	Oliver Neal, Committee Advisor
Endorsed by	Catherine McMillan, General Manager Governance

Purpose

1. The previously circulated minutes from the Transport, Urban Development and Air Quality Committee on 5 April 2023 are to be confirmed.

Recommendations

That the Transport, Urban Development and Air Quality Committee:

1. Confirms the minutes from the Transport, Urban Development and Air Quality Committee meeting held on 5 April 2023.

Attachments

1. TUDAQC Unconfirmed Minutes 2023 04 05 [7.1.1 - 6 pages]

Minutes of the Transport, Urban Development, and Air Quality Committee held at Environment Canterbury, Council Chamber, 200 Tuam Street, Christchurch, on Wednesday, 5 April 2023 at 1.02pm.

Present

Committee Chair Peter Scott, Committee Deputy Chair Vicky Southworth, Council Deputy Chair Craig Pauling, Councillors Greg Byrnes, Joe Davies, David East, Grant Edge, Tutehounuku Korako, Ian Mackenzie, Claire McKay, Genevieve Robinson, Deon Swiggs, John Sunckell, and Nick Ward.

Report writers and other staff were also present.

1. Mihi/Karakia Timatanga - Opening

Council Deputy Chair Craig Pauling opened the meeting with a mihi whakatau, followed by Chair Peter Scott with a karakia.

2. Apologies

Apologies were received from Councillors Iaeen Cranwell and Paul Dietsche.

3. Conflicts of Interest

There were no conflicts of interest reported.

4. Public Forum, Deputations, and Petitions

There were no requests for public forum, deputations, and petitions.

5. Extraordinary and Urgent Business

There was no extraordinary or urgent business.

6. Notices of Motion

There were no notices of motion.

7. Minutes

7.1 Unconfirmed Minutes - Transport, Urban Development, and Air Quality Committee - 8 February 2023

Refer to page 10 of the agenda.

Resolved TUDAQC/2023/04

Staff recommendation adopted without change.

That the Transport, Urban Development and Air Quality Committee:

1. Confirms the minutes from the Transport, Urban Development and Air Quality Committee meeting held on 8 February 2023.

Cr Pauling/Cr Korako
CARRIED

8. Report Items

Refer pages 14-104 of the agenda.

8.1 Transport, Urban Development and Air Quality Committee Resolutions Status Report - April 2023

Refer pages 14-17 of the agenda.

Staff provided visibility on the status of resolutions made by the Transport, Urban Development and Air Quality Committee.

Resolved TUDAQC/2023/05

Staff recommendation adopted without change.

That the Transport, Urban Development and Air Quality Committee:

1. Notes the status of previous resolutions provided in the Status of Transport, Urban Development and Air Quality Committee Resolutions report April 2023.

Cr Edge/Cr Byrnes
CARRIED

8.2 Report from the Chair

Refer pages 18-19 of the agenda.

Chair Scott gave visibility to matters of current interest to the Air Quality, Transport and Urban Development portfolio, particularly in the public transport space, and any emerging issues.

Councillor East joined the meeting at 1.13pm during item 8.2.

Resolved TUDAQC/2023/06

Staff recommendation adopted without change.

That the Transport, Urban Development & Air Quality Committee:

1. Receives the Chair's report for the Air Quality, Transport and Urban Development portfolio.

Cr Ward/Cr Robinson
CARRIED

Councillor Mackenzie left the meeting at 1.24pm, returning at 1.30pm during item 8.3.

8.3 Clean Air Winter Programme Update

Refer pages 20-24 of the agenda.

An update on the Clean Air Winter Work Programme 2023 was provided to the Committee.

Resolved TUDAQC/2023/07

Staff recommendation adopted without change.

That the Transport, Urban Development and Air Quality Committee:

1. Receives the Clean Air Winter Work Programme 2023 update on progress made in addressing winter air quality in Canterbury polluted airsheds and notes initiatives underway to address expiring wood burners.

Cr Swiggs/Cr Sunckell
CARRIED

8.4 Research Report - Understanding Attitudes About Transport Emissions in Canterbury

Refer pages 25-49 of the agenda.

Carl Davidson, Director, Research First gave a presentation on the "Understanding Attitudes about Transport Emissions in Canterbury" research report.

Resolved TUDAQC/2023/08

Staff recommendation adopted without change.

That the Transport, Urban Development and Air Quality Committee:

1. Receives the research report which details Canterbury residents' attitudes to reducing transport emissions and to alternative transport approaches.

Cr Byrnes/Cr Robinson
CARRIED

8.5 Innovative Transport Funding and Finance Options

Refer pages 50-85 of the agenda.

Staff presented on the "Innovative Transport Funding & Finance Options" report which was prepared for the Canterbury Regional Transport Committee to inform on the review of the Canterbury Regional Land Transport Plan.

Resolved TUDAQC/2023/09

Staff recommendations adopted without change.

That the Transport, Urban Development and Air Quality Committee:

1. Receives the Innovative Transport Funding & Finance Options report included as Attachment 8.5.1.
2. Notes that the Canterbury Regional Transport Committee directed staff to progress with the recommendations in the report to undertake further detailed investigations into a selection of the funding and financing options.

Cr Davies/Cr Byrnes
CARRIED

Councillor East left the meeting at 2.44pm, returning at 2.46pm during item 8.6.

8.6 Regional Land Transport Plan Strategic Framework

Refer pages 86-94 of the agenda.

An update was provided to the Committee on the reviewed strategic framework for the Regional Land Transport Plan 2024-34

Resolved TUDAQC/2023/10

Staff recommendations adopted without change.

That the Transport, Urban Development and Air Quality Committee:

1. Notes that the Canterbury Regional Transport Committee approved a revised strategic framework for the Regional Land Transport Plan 2024-34 on 23 February 2023 that expands the approach to emissions reduction, freight, growth and maintenance.
2. Notes that Public Transport Services are an explicit priority for the Regional Land Transport Plan 2024-34 and need to play a key role in the future land transport system in Canterbury.
3. Notes the co-benefit with air quality outcomes through the reduction of transport emissions.

Cr Edge/Cr Robinson
CARRIED

8.7 Portfolio Work Programme - Transport, Urban Development and Air Quality

Refer pages 95-104 of the agenda.

Staff provided an update on the progress of the Air Quality, Transport, and Urban Development portfolio.

Resolved TUDAQC/2023/11

Staff recommendation adopted without change.

That the Transport, Urban Development and Air Quality Committee:

1. Receives the work programme report for the Air Quality, Transport and Urban Development portfolio.

Cr Sunckell/Cr Ward
CARRIED

9. Next Meeting

The next meeting will be held on 14 June 2023 at 10.30am.

10. Mihi/Karakia Whakamutunga - Closing

A karakia was provided by Councillor Tutehounuku Korako.

The meeting concluded at 3.03pm

CONFIRMED 14 JUNE 2023

Peter Scott
Chair, Environment Canterbury

8. Report Items

8.1. Transport, Urban Development and Air Quality Committee Resolutions Status Report - June 2023

Transport, Urban Development and Air Quality Committee report

Date of meeting	Wednesday, 14 June 2023
Author	Oliver Neal, Committee Advisor
Responsible Director	Andrew Parrish, Acting Director Strategy and Planning

Purpose

1. To provide visibility on the status of resolutions made by Transport, Urban Development and Air Quality Committee.

Recommendations

That the Transport, Urban Development and Air Quality Committee:

1. **Notes the status of previous resolutions provided in the Status of Transport, Urban Development and Air Quality Committee Resolutions report June 2023.**

Status Reporting

2. The status of resolutions is reported at each ordinary Committee meeting. The report includes all resolutions from the previous meeting plus any incomplete actions from prior meetings. Comments and progress updates on incomplete actions are provided where applicable.

Cost, compliance, and communication

Financial implications

3. The report was compiled using existing staff resources, therefore there were no additional financial implications.

Risk assessment and legal compliance

4. This gives visibility to the Committee of matters outstanding to ensure appropriate actions have been taken as resolved.

Engagement, Significance and Māori Participation

5. Not applicable.

Consistency with council policy

6. Under Environment Canterbury Standing Orders 28.3 discussion of minutes is limited to their correctness. This report allows members to be updated on the status of resolutions and to monitor progress.

Climate Change Impacts

7. Not applicable.

Communication

8. Not applicable.

Next steps

9. An updated report will be provided to the 9 August 2023 meeting of the Transport, Urban Development and Air Quality Committee.

Attachments

1. TUDAQC Resolutions Status Report June 2023 [8.1.1 - 3 pages]
2. TUDAQC Resolutions Status Report Outstanding [8.1.2 - 1 page]

Transport, Urban Development and Air Quality Committee Resolutions Status Report – June 2023

Meeting Name	Report	Resolution Number	Resolution	Status
Transport, Urban Development and Air Quality Committee 2023-04-05	7.1 Unconfirmed Minutes – Transport, Urban Development and Air Quality Committee – 8 February 2023	TUDAQC/2023/04	That the Transport, Urban Development and Air Quality Committee: 1. Confirms the minutes from the Transport, Urban Development and Air Quality Committee meeting held on 8 February 2023.	Complete
Transport, Urban Development and Air Quality Committee 2023-04-05	8.1 Transport, Urban Development and Air Quality Committee Resolutions Status Report - April 2023	TUDAQC/2023/05	That the Transport, Urban Development and Air Quality Committee: 1. Notes the status of previous resolutions provided in the Status of Transport, Urban Development and Air Quality Committee Resolutions report April 2023.	Complete
Transport, Urban Development and Air Quality Committee 2023-04-05	8.2 Report from the Chair	TUDAQC/2023/06	That the Transport, Urban Development and Air Quality Committee: 1. Receives the Chair's report for the Air Quality, Transport and Urban Development portfolio.	Complete
Transport, Urban Development and Air Quality Committee 2023-04-05	8.3 Clean Air Winter Programme Update	TUDAQC/2023/07	That the Transport, Urban Development and Air Quality Committee: 1. Receives the Clean Air Winter Work Programme 2023 update on progress made in addressing winter air quality in Canterbury polluted airsheds and notes initiatives underway to address expiring wood burners.	Complete

Transport, Urban Development and Air Quality Committee Resolutions Status Report – June 2023

Meeting Name	Report	Resolution Number	Resolution	Status
Transport, Urban Development and Air Quality Committee 2023-04-05	8.4 Research Report – Understanding Attitudes About Transport Emissions in Canterbury	TUDAQC/2023/08	That the Transport, Urban Development and Air Quality Committee: 1. Receives the research report which details Canterbury residents' attitudes to reducing transport emissions and to alternative transport approaches.	Complete
Transport, Urban Development and Air Quality Committee 2023-04-05	8.5 Innovative Transport Funding and Finance Options	TUDAQC/2023/09	That the Transport, Urban Development and Air Quality Committee: 1. Receives the Innovative Transport Funding & Finance Options report included as Attachment 8.5.1. 2. Notes that the Canterbury Regional Transport Committee directed staff to progress with the recommendations in the report to undertake further detailed investigations into a selection of the funding and financing options.	Complete
Transport, Urban Development and Air Quality Committee 2023-04-05	8.6 Regional Land Transport Plan Strategic Framework	TUDAQC/2023/10	That the Transport, Urban Development and Air Quality Committee: 1. Notes that the Canterbury Regional Transport Committee approved a revised strategic framework for the Regional Land Transport Plan 2024-34 on 23 February 2023 that expands the approach to emissions reduction, freight, growth and maintenance. 2. Notes that Public Transport Services are an explicit priority for the Regional Land Transport Plan 2024-34 and need to play a key role in the future land transport system in Canterbury. 3. Notes the co-benefit with air quality outcomes through the reduction of transport emissions.	Complete

Transport, Urban Development and Air Quality Committee Resolutions Status Report – June 2023

Meeting Name	Report	Resolution Number	Resolution	Status
Transport, Urban Development and Air Quality Committee 2023-04-05	8.7 Portfolio Work Programme – Transport, Urban Development and Air Quality	TUDAQC/2023/11	That the Transport, Urban Development and Air Quality Committee: 1. Receives the work programme report for the Air Quality, Transport and Urban Development portfolio.	Complete

Transport, Urban Development and Air Quality Committee Resolutions Status Report - Outstanding

Meeting Name	Report	Resolution Number	Resolution	Status
Air Quality, Transport and Urban Development Committee 2022-09-07	8.2 Clean Air Work Programme Update Including 2022 Winter Work Programme	TUDC/2022/28	That the Air Quality, Transport and Urban Development Committee: <ol style="list-style-type: none"> 1. Receives the Clean Air work programme report and addendum. 2. Notes the exceedances of the National Environmental Standards for Air Quality largely due to winter home heating in five of the eight gazetted airsheds. 3. Notes the exceedances of the National Environmental Standards for Air Quality largely due to industrial activity in Washdyke gazetted airshed. 4. Requests staff to inform the incoming Council of the recent international and local reports on the impact of air pollution on human health, in order to substantially improve air quality in Canterbury. 	Complete

8.2. Portfolio Work Programme Update Including Public Transport Performance

Transport, Urban Development and Air Quality Committee report

Date of meeting	Wednesday, 14 June 2023
Author	Pip Moore, Principal Advisor - Portfolio Management
Responsible Director	Andrew Parrish, Acting Director Strategy and Planning

Purpose

1. To update the Committee on the progress of the Transport, Urban Development and Air Quality portfolio.

Recommendations

That the Transport, Urban Development and Air Quality Committee:

1. **Receives the work programme report for updates to work programmes since the April 2023 committee meeting.**

Background

2. On 17 June 2021, the Council adopted its Long-Term Plan 2021-31 (LTP) which established the Air Quality, Transport and Urban Development portfolio.
3. Through the Air Quality, Transport and Urban Development portfolio: We are prioritising sustainable and healthy living and working environments; connecting communities with a safe multi-modal transport network; and ensuring this enhances social, cultural, economic, and environmental wellbeing now and in the future. The programmes within this portfolio are:
 - Clean air
 - Transforming public transport
 - Integrating urban land use, and regional transport
4. The Air Quality, Transport and Urban Development portfolio has a total budget of \$114.38 million for the current (2022-23) year. This was established through the LTP and updated where necessary in the Annual Plan 2022-23.

Key updates to the work programme

5. Key updates to the work programme will be reported to the Committee as at the end of the nearest quarter to the Committee date. The timing of this Committee meeting means a quarter four update (to 30 June 2023) will be reported to the next Committee meeting on 9 August, 2023.

6. As this is not a quarterly update, the Air Quality, Transport and Urban Development portfolio Levels of Service and Key Initiatives are not reported in this paper.

Notable recent achievements/issues

Air Quality, Transport and Urban Development

7. On 18 May 2023, the Government announced Budget 2023, which proposes permanent, free public transport for under 13 year olds along with half-price fares for under 25 year olds, with funding available from 1 July 2023. These changes are an extension of the already announced Community Services Card and Total Mobility concessions. The announcement also confirmed funding to support an uplift to base wages for urban bus drivers to \$30 an hour, or \$28 for regional drivers (which are already in place in Canterbury) and to support improvements to driver conditions. At the time of this report writing, we are working with government and suppliers to understand the scope, financial and delivery implications of these announcements in relation to our fares package work and this will take some time. Given this, and using the Community Services Card initiative as an exemplar, we are unlikely to be able to implement these changes by the proposed 1 July timeframe.
8. Driver shortage response mitigation interventions continue to deliver improvements with missed trips for April averaging 1.6% per day. As at 23 May, we are currently tracking at 0.02% (7 missed trips) for the month. There is confidence now in planning a return to 10-minute frequency for the Orbiter route. This is currently being planned for July 2023 and will include an appropriate promotion campaign.
9. Safety enhancement investigation work has resulted in a new public transport code of conduct being published (<https://www.metroinfo.co.nz/travel-and-fares-info/code-of-conduct/>) and drivers receiving training on de-escalation and associated customer service. Additionally, in partnership with Christchurch City Council and others, an anti-abuse of staff campaign was developed and launched in early May. The Safety-Officer workstream has been paused pending Annual Plan budget reprioritisation considerations.
10. Staff are preparing briefings for Council in June to provide updates covering Public Transport Futures strategy and planning, Sustainable Public Transport Framework updates and service route enhancements.
11. Work has commenced on the planning of the frequency uplift on Route 7 approved through the PT Futures investment case and the Long-Term Plan. Current approvals will see a frequency uplift on Route 7 in fiscal year 2024/25. Council have expressed a desire to review the scope of this service change and this will form part of the upcoming considerations for the next LTP.
12. A high-level dashboard summarising key performance areas for Public Transport is attached.
13. The Greater Christchurch Partnership continue to develop the strategic framework and plan for Greater Christchurch 2050, in consultation with mana whenua and other partners.

14. Feedback on the Greater Christchurch Spatial Plan from community engagement was analysed and informed the development of the draft Spatial Plan during March and April. The Whakawhanake Kāinga Komiti approved the draft Spatial Plan for the purposes of public consultation at its May 2023 meeting. Partner governance, including the Canterbury Regional Council, subsequently endorsed the draft Spatial Plan on 16 and 17 May. Cabinet endorsement of the draft Spatial Plan will be sought mid-2023, with public consultation scheduled between mid-June and end of July, during which feedback will be sought by submissions.
15. Progress is being made on the speed management objectives of the Regional Speed Management Plan. The Canterbury Regional Transport Committee (CRTC) considered approving the objectives and planned July – September engagement with community and Rūnanga at its 1 June 2023 meeting. The speed management objectives will likely go for public consultation in February 2024 with the Regional Land Transport Plan.
16. The monitoring framework, significance criteria and significance policy for the Regional Land Transport Plan have been reviewed and updates provided to the Transport Officers Group. These went before the CRTC in June. In the meantime, the review work is focused on ranking regionally significant activities and developing August/September public engagement approach, including effectiveness for Māori. Scoping for innovative financial opportunities, and updating the narrative in the document to reflect the new strategic direction, are also being progressed.
17. Partly due to increases in both the commercial area of, and commercial transport in Washdyke, consistent increases in particulate matter exceedances have been recorded, prompting coordination of mitigation efforts across consent holders, territorial authorities, the New Zealand Police Commercial Vehicle Investigation Unit (CVIU) and zone delivery.

Cost, compliance and communication

Financial implications

18. No decisions concerning funding are sought through this report, and financial portfolio and programme reporting is provided to the Audit, Finance and Risk Committee.

Risk assessment and legal compliance

19. No legal compliance issues have been identified for this progress report.

Engagement, Significance and Māori Participation

20. Engagement with Papatipu Rūnanga, mana whenua and the community are an important aspect of much of the work that occurs in these programmes and is embedded within the programmes.

Consistency with council policy

21. The Levels of Service, programmes and initiatives outlined in this report are consistent with the Council's Long-Term Plan 2021-31.

Climate Change Impacts

22. The work being reported to this Committee is central to addressing the impacts of climate change.

Communication

23. The information included in this report will be available [online](https://www.ecan.govt.nz/reporting-back/) (<https://www.ecan.govt.nz/reporting-back/>) on Environment Canterbury's website after 30 June 2023 to update our communities on quarter four progress.

Next steps

24. Staff will continue to deliver the work programme and provide the Committee with regular updates on the progress made.

Attachments

1. PT Dashboard April 2023 [8.2.1 - 1 page]

Peer reviewers	Brian Reeves, Service Delivery Leader, South Canterbury Operations Stewart Gibbon, General Manager, PT Operations Management
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Public Transport Delivery Dashboard – April 2023

Financial

\$ in Million	Year to Date						
	Act	Bud	Var \$	Var %	For	Var \$	Var %
FUNDING OF SERVICES - REVENUE							
Rates	33.43	33.43	-	0%	33.43	-	0%
Grants	45.82	41.46	4.36	11%	46.17	(0.35)	-1%
User pays and other	7.70	10.36	(2.66)	-26%	7.81	(0.11)	-1%
Total Revenue	86.95	85.25	1.70	2%	87.41	(0.46)	-1%
DELIVERY OF SERVICES - EXPENDITURE							
Bus and ferry services	69.05	72.04	(2.99)	-4%	69.42	(0.37)	-1%
Community transport services	6.81	3.45	3.36	97%	6.75	0.06	1%
Supporting services	6.94	8.27	(1.33)	-16%	7.07	(0.13)	-2%
National Ticketing System project	0.31	3.48	(3.17)	-91%	0.37	(0.06)	-16%
PT infrastructure claim	1.45	1.77	(0.32)	-18%	1.52	(0.07)	-5%
Total Expenditure	84.56	89.01	(4.45)	-5%	85.13	(0.57)	-1%
Reserve Accumulation / (Use)							
Total Surplus / (Deficit)	2.39	(3.76)	6.15		2.28	0.11	

Public Transport Reserves

\$ in Million	FY2022/23					FY2023/24
	End of Quarter 1 Actual	End of Quarter 2 Actual	End of Quarter 3 Actual	@ 30/06/2023 Forecast 9+3	@ 30/06/2024 Draft AP2023/24	
PT BAU Operating Reserve	5.04	5.03	6.58	9.38	7.23	
PT NTS Operating Reserve	0.36	0.52	0.66	0.65	(0.99)	
PT Capital Reserve / (Borrowing)	(1.61)	(1.61)	(1.61)	(1.45)	(1.82)	

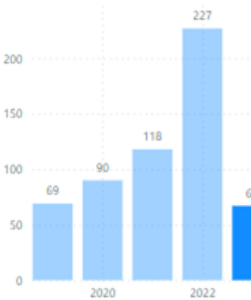
Farebox Recovery

	Apr23 Quarter	FYTD (2022-23)	FYTD (2021-22)
Farebox Recovery	29.1%	26.2%	21.2%

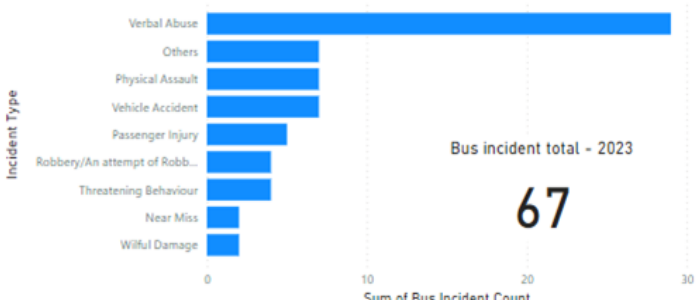
Safety

Bus Incident Trend – Calendar year

Incidents by calendar year



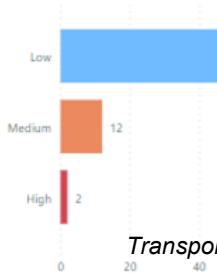
Incidents by type - 2023



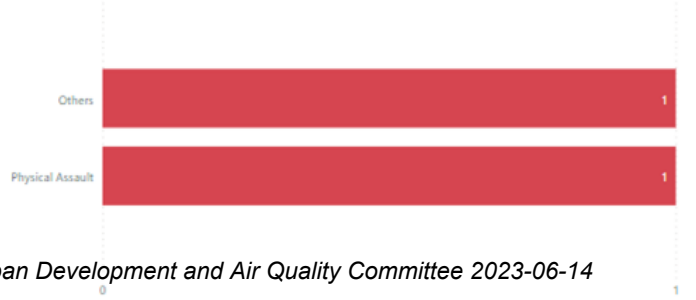
3,914,735
2023 Passenger Trips

Bus incident total - 2023
67

Incident Seriousness - 2023

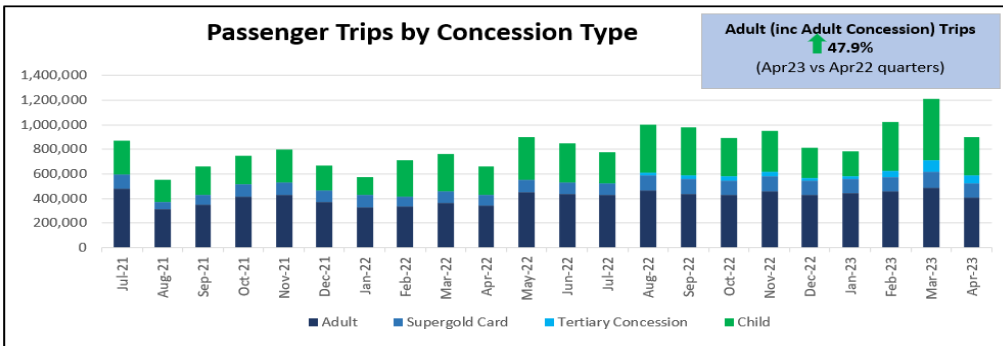
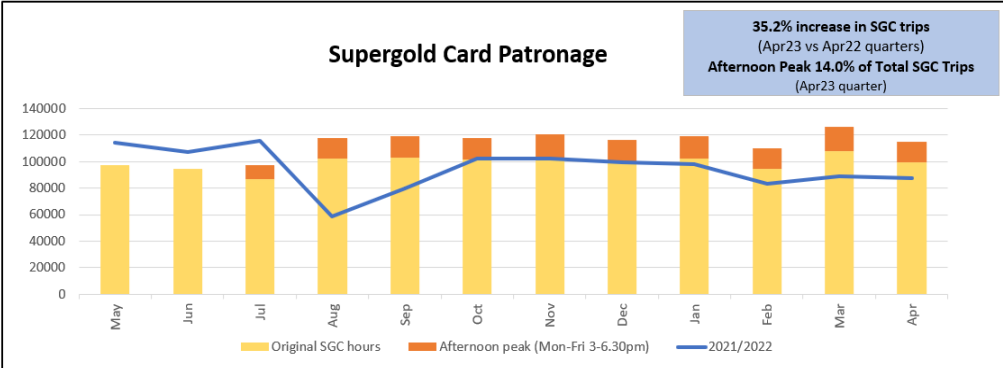
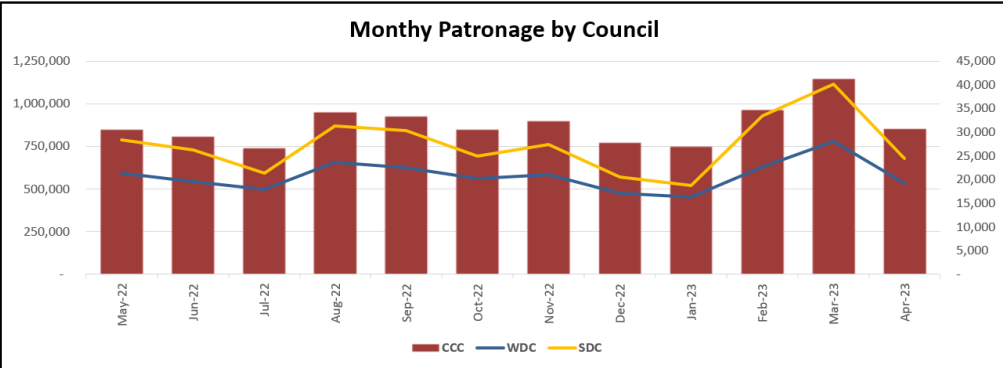
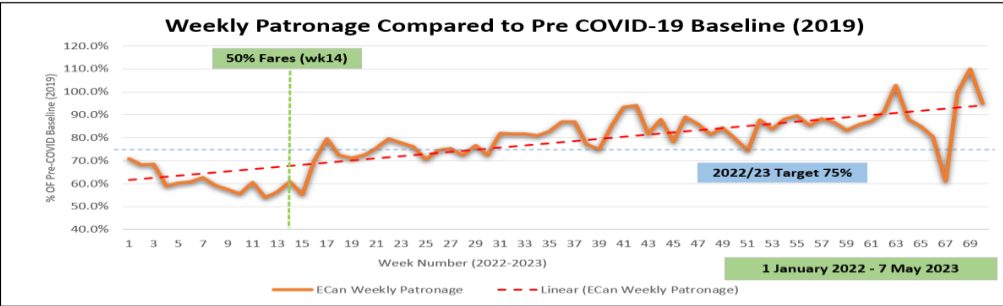


Serious incidents by type - 2023



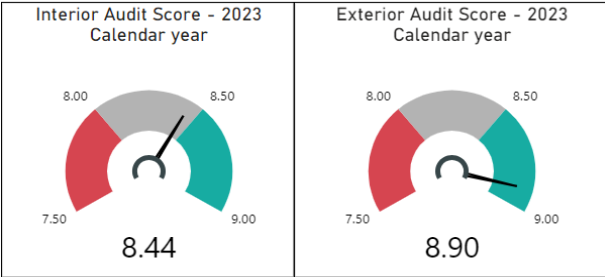
Transport, Urban Development and Air Quality Committee 2023-06-14

Patronage

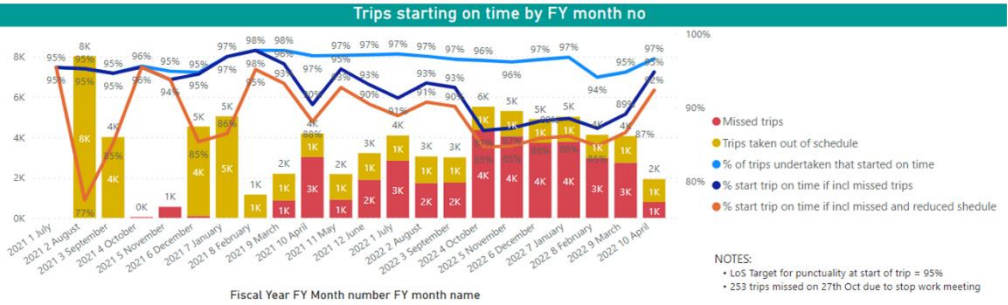


Performance

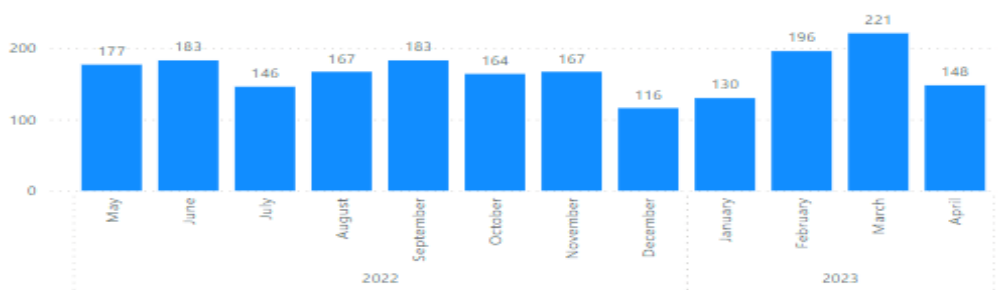
Vehicle Quality Audit Bus Score



On Time Performance

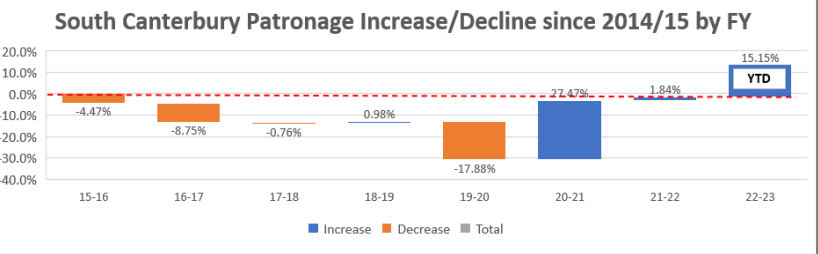


Customer Complaints



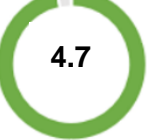
South Canterbury

MyWay by Metro



Average
MyWay

My Way
Avg Rating out of 5



Summary

- Patronage continues to trend positively, sitting at 84% year to date compared to the pre-COVID equivalent.
- Missed trips have declined significantly to 1.6% as drivers recruited earlier in the year, come on active duty following immigration, training and inductions
- On time performance is thus improving with substantially less missed trips
- PT Reserve forecast is healthy due to reduced costs from missed trips. It should be noted that this does not account for Index demand for FY2023/24 which could range from \$0.5m - \$3m. Also note cruise ship cost for next season and potential Total Mobility cost increase from 50% fares change may need to be sourced from Reserves
- MyWay continues to see progressive growth with a new daily high of 760 trips on 26 Apr (reminder that the Link service was removed mid-February)
- Customer complaint rates remain consistent with a rate for April of 163.5/million passenger trips

8.3. 2024 Government Policy Statement on Land Transport

Transport, Urban Development and Air Quality Committee report

Date of meeting	Wednesday, 14 June 2023
Author	Luke Carey, Senior Advisor - Air Quality, Transport, and Urban Development
Responsible Director	Andrew Parrish, Acting Director Strategy and Planning

Purpose

1. The purpose of this report is to seek delegated authority to the Chair of the Transport Urban Development Air Quality Committee (TUDAQC) to finalise and approve a Canterbury Regional Council submission on the draft 2024 Government Policy Statement on land transport (GPS).
2. The draft 2024 GPS is expected to be released for public engagement in June 2023. Staff are anticipating a very short four-week timeframe for providing feedback that may not provide for a draft submission to be considered at a usual meeting of this committee or council. Staff are therefore seeking to circulate a draft submission to members for feedback and input via email, and final approval by the Chair.

Recommendations

That the Transport, Urban Development and Air Quality Committee:

1. **Delegates authority to the Chair of the Transport, Urban Development and Air Quality Committee to approve a submission on the draft 2024 Government Policy Statement on land transport, prior to the submission closing date.**
2. **Agrees that (at a minimum) any draft submission will be circulated via email to all Committee members for feedback and input, with a minimum of three working days to provide feedback.**
3. **Notes that the Chair will retain final discretion over any sought changes to the draft submission.**

Background

3. In June 2023, Te Manatū Waka/the Ministry of Transport is expected to be engaging on the Draft 2024 Government Policy Statement (GPS) on land transport. The draft GPS was expected to be released on 8 June 2023 however this has been delayed. An exact release date is currently not known.

What the GPS does

4. The GPS sets the Government's priorities for land transport investment over a ten-year period. It also directs how money from the National Land Transport Fund (NLTF) is spent on transport activities, such as public transport, state highway improvements, local roads, and road safety (referred to as activity classes).¹
5. Waka Kotahi NZ Transport Agency and local authorities need to ensure spending on transport reflects Government priorities outlined by the GPS. The GPS guides Waka Kotahi and local authorities in their investment in land transport by signalling:
 - what the Government wants the land transport system to achieve, by setting strategic priorities, and identifying ways to achieve them
 - how much revenue will be raised for the NLTF from petrol excise duty, road user charges, and motor vehicle registration and licensing
 - how the Government wants the funding to be allocated across different types of land transport system activities, for example, roads, public transport, active transport or road safety.
6. The GPS will set desired funding ranges for each activity class within which Waka Kotahi and partners will prioritise activities for funding.
7. The GPS is reviewed every three years and is a core requirement of the Land Transport Management Act 2003. The first GPS came into effect in 2009 and the most recent 2021 GPS was published in September 2020.

What the GPS does not do

8. The GPS cannot direct or guarantee funding for specified transport projects, like an individual road being upgraded or a specific public transport route becoming more frequent. This means the GPS does not say how much will be spent in a region or whether specific projects will get funding.
9. Waka Kotahi prioritises projects for funding within the GPS activity classes when it develops the National Land Transport Programme (NLTP). The NLTP responds to the GPS and Regional Land Transport Plan (RLTP) priorities.

Discussion

Proposed process for elected member engagement

10. Environment Canterbury staff are already committed to developing a joint Canterbury Regional Transport Committee and Canterbury Mayoral Forum submission on the draft 2024 GPS. Staff were advised that the Canterbury Regional Council may also want to submit on the GPS. The topic falls within the terms of reference of this committee.

¹ Further information on the draft 2024 GPS can be found on the Ministry of Transport [website](https://www.transport.govt.nz/area-of-interest/strategy-and-direction/government-policy-statement-on-land-transport-2024/).
(<https://www.transport.govt.nz/area-of-interest/strategy-and-direction/government-policy-statement-on-land-transport-2024/>)

11. If possible, the staff preferred option is to bring the item to a full meeting of committee or Council. However, because the very constrained four-week engagement period, there may not be an opportunity to do so.
12. Staff are therefore seeking a delegation to the Chair, to allow a draft submission to be developed and circulated via email to members for feedback and input, prior to the submission closing date.
13. We expect four-week timeframe would provide staff with approximately one week to draft a submission, and a minimum of three working days for Councillor input. Staff will endeavour to have a draft to Councillors earlier if possible.
14. It is important to note that because of the short timeframe, and the two Canterbury Regional Transport Committee (CRTC)/Canterbury Mayoral Forum (CMF) and CRC submissions being progressed concurrently, staff anticipate the draft Canterbury Regional Council submission to substantively align with the joint CRTC/CMF submission but capture additional points of feedback pertinent to this Council's responsibilities.

Proposed content

15. Canterbury Regional Council staff have had an early indication (as at 30 May 2023) from Te Manatū Waka staff on the likely direction of the GPS priorities at a high-level. Staff are anticipating good alignment of the draft 2024 GPS with the existing strategic priorities outlined in the 2021-31 Canterbury RLTP and greater recognition of, and funding for, public transport activities. A Canterbury Regional Council submission is therefore likely to be supportive of the GPS overall.
16. Further information on the content of the draft GPS will be provided in a later briefing to members.

Cost, compliance and communication

Financial implications

17. The staff time involved in drafting a submission is provided for in existing budgets.

Risk assessment and legal compliance

18. There are no substantive risks associated with this decision.

Engagement, Significance and Māori Participation

19. Staff have sought the input of the Chair and senior leaders on the process outlined above. There has been no engagement with Rūnanga or other parties on a Canterbury Regional Council submission to date.

Climate Change Impacts

20. This decision has no direct climate impacts. However, effective advocacy and input on the 2024 GPS has the potential to improve the collective government agency response to a changing climate.

Communication

21. There are no planned public communication activities associated with this decision. If this committee decides to proceed with a submission, the final version will be brought to the next usual meeting as an information item. It will also be made available on the Environment Canterbury website.

Next steps

22. If a submission is sought, then staff will proceed to draft a submission in the week following the release of the draft GPS. A draft submission will be circulated to Councillors with a window of three working days (at a minimum) to provide feedback.
23. Staff will consider how to fold in any feedback received before it is considered and signed off by the Chair prior to the close of the engagement period.
24. Once submitted, Te Manatū Waka, the Ministry of Transport, will prepare a public summary of submissions and use the feedback to make changes to the GPS.
25. The final 2024 GPS is expected to be published around September 2023.

Attachments

Nil

Peer reviewers	Sam Bellamy, Team Leader – Strategy and Planning Tammy Phillips, Senior Strategy Advisor - Air Quality, Transport and Urban Development
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8.4. Report from the Chair

Transport, Urban Development and Air Quality Committee report

Date of meeting	Wednesday, 14 June 2023
Author	Peter Scott, Council Chair

Purpose

1. The purpose of this paper is to raise matters of current interest to the Air Quality, Transport and Urban Development portfolio, particularly in the public transport space, and to note any emerging issues.

Recommendations

That the Transport, Urban Development and Air Quality Committee:

1. **Receives the Chair's report for the Air Quality, Transport and Urban Development portfolio.**

Key points

2. The Chair's report is an opportunity to give visibility to Councillors of matters of current interest and emerging issues to the Air Quality, Transport and Urban Development portfolio.
3. Matters of current interest
 - Public transport fares assistance
 - Budget 2023 includes making public transport free for children under 13 years old and half price for those under 25 from 1 July 2023
 - Pressure on public transport from cruise ship passengers:
 - We are concerned that Canterbury ratepayers bear an undue financial burden transporting cruise ship passengers from the Port of Lyttelton to the city.

Cost, compliance and communication

Financial implications

4. The report was compiled using existing staff resources, therefore there were no additional financial implications.
5. No decisions concerning funding are sought through this report, and financial portfolio and programme reporting is provided to the Audit, Finance and Risk Committee.

Risk assessment and legal compliance

6. No legal compliance issues have been identified for this report.
7. The report gives visibility to the Committee of matters of current interest and emerging issues.

Engagement, Significance and Māori Participation

8. Engagement with Papatipu Rūnanga, mana whenua and the community are an important aspect of much of the work that occurs in these programmes and is embedded within the programmes.

Consistency with council policy

9. The Levels of Service, programmes and initiatives outlined in this report are consistent with the Council's Long-Term Plan 2021-31.

Climate Change Impacts

10. The work being reported to this Committee is central to addressing the impacts of climate change.

Next steps

11. Staff will continue to deliver the work programme and provide the Council and/or the Committee with regular updates on matters of current interest and emerging issues to the Air Quality, Transport and Urban Development portfolio.

Attachments

Nil

Peer reviewer	Jesse Burgess, Senior Strategy Manager
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9. Resolution to go into Public Excluded

Transport, Urban Development and Air Quality Committee report

Date of meeting	Wednesday, 14 June 2023
Author	Oliver Neal, Committee Advisor
Endorsed by	Catherine McMillan, General Manager Governance

Recommendations

Section 48, Local Government Official Information and Meetings Act 1987.

I move that the public be excluded from the following parts of the proceedings of this meeting, namely items listed overleaf.

Reason for passing this resolution: good reason to withhold exists under section 7.
Specific grounds under section 48(1) for the passing of this resolution: Section 48(1)(a)

Note

Section 48(4) of the Local Government Official Information and Meetings Act 1987 provides as follows:

- “(4) Every resolution to exclude the public shall be put at a time when the meeting is open to the public, and the text of that resolution (or copies thereof):
- a) Shall be available to any member of the public who is present; and
 - b) Shall form part of the minutes of the local authority.”

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public are as follows:

ITEM NO.	GENERAL SUBJECT OF EACH MATTER TO BE CONSIDERED	SECTION	SUBCLAUSE AND REASON UNDER THE ACT	PLAIN ENGLISH REASON	WHEN REPORTS CAN BE RELEASED
(9.1.1)	National Ticketing System Update	s7(2)(h)	Enable any local authority holding the information to carry out, without prejudice or disadvantage, commercial activities	Commercial Sensitivity	The information will be released, in full, or in part, as appropriate upon periodical review by the Director Corporate Services, when it is no longer deemed to identify sensitive commercial information for the Council or its stakeholders.

10. Next Meeting

The next meeting of the Transport, Urban Development and Air Quality Committee is scheduled to be held on 9 August 2023 at 10.30am. Any changes to this time will be publicly advertised and updated on the Environment Canterbury website.

11. Mihi / Karakia Whakamutunga - Closing

The meeting will conclude with a karakia by a member of the Transport, Urban Development and Air Quality Committee.