

PUBLIC SUBMISSIONS - ADDED TO BUDGET								Y1 LAB	Y1 G & S	Y1 EXP	Y1 GR	Y1 TR	Y1 GRANT	Y1 UP & OTH	Y1 RES	Y1 REV	Notes:
13	Various	Catchment Liaison Committees	Public Submission	Flood Protection and Control Work	Hazards, Risks and Resil	River Engineering	Catchment	-	70	70	-	90	-	-	-20	70	2018/19 only
16	C18C/43042	Sustainable South Canterbury Trust	Public Submission	Ngai Tahu and Regional Relationsh	Regional Leadership	Strategic Programmes	General	-	10	10	10	-	-	-	-	10	Operating cost
19	C18C/42408	Summit Road Society - Predator Free Port Hills	Public Submission	Biosecurity	Biodiversity and Biosec	Regional Support	Pest	-	20	20	10	10	-	-	-	20	All years
20	C18C/44817	Goat Working Group - Banks Peninsula Goat eradication	Public Submission	Biosecurity	Biodiversity and Biosec	Regional Support	Pest	-	40	40	20	20	-	-	-	40	All years
25	C18C/42272	Christchurch Enviro Hub - annual grant	Public Submission	Ngai Tahu and Regional Relationsh	Regional Leadership	Strategic Programmes	General	-	20	20	20	-	-	-	-	20	Y1 and Y2
29	Various	Public Transport - Innovation and GPS readiness	Public Submission	Public Transport - Total Mobility	Transport and Urban Development	Public Transport	Public Transport	-	500	500	-	250	250	-	-	500	Y1 and Y2
30	Various	Public Transport - Total Mobility	Public Submission	Public Transport - Total Mobility	Transport and Urban Development	Public Transport	Public Transport	-	216	216	-	86	130	-	-	216	All years
31	Various	Public Transport - Route changes	Public Submission	Public Transport	Transport and Urban Development	Public Transport	Public Transport	-	2,129	2,129	-	900	936	293	-	2,129	All years
SUBTOTAL								-	3,005	3,005	60	1,356	1,316	293	-20	3,005	