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Sustainable South Canterbury Trust

Chair: Brian Gailagher.

c/o R. Wells, KPMG, 24 The Terrace, Timaru 7910

Environment Canterbury

c/o Church St Offices, Timaru.

25 March 2018

Dear Sir/Madam

The Trust wish to make a **brief submission on the draft ECan** ten year plan, attached, and would like to speak to this at a hearing with councillors and staff, when we could also **show our building plans**, site photographs and evidence of strong community support. We welcome this opportunity for greater engagement with the Council in the years ahead.

Brian Gallagher (Chair), Rhys Taylor, Syd Horgan, Horst Elsen, Ross Wells.

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Scope for collaboration between Sustainable South Canterbury Trust (managing new Eco-Centre Timaru), Environment Canterbury and Timaru District Council, 2018-2028.

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Scope for a display about how TDC protects water environment from tip leachate, and manages onsite stormwater.

Indoor and outdoor space for ECan public display about South Canterbury's varied waterways and multiple water uses/values including irrigation, biodiversity, flood management, and TDC on its parks and reserves, walkways, urban storm water reticulation etc.

Timaru venue for events: catchment group and farmer-focussed meetings, ECan and TDC meetings.

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Note our adjacent location is adjacent to the New Zealand Raptor Trust which helps with the rehabilitation of injured birds.

ACTIVE TRANSPORT

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Scope for indoor ECan display, perhaps in collaboration with South Canterbury DHB, on health and traffic congestion benefits of active transport, Timaru scheduled buses and on rural community buses. Scope to add the EcoCentre and Redruth recycling park to a bus route?

WASTE MINIMISATION

The building itself will model materials reclaim and waste avoidance, as does the adjacent Crows' Nest reuse shop. Non-waste-generating consumer equipment & supplies are sold in the Crow's Nest. Scope for indoor and outdoor educational displays and artworks (garden structures and sculptures) based on reuse of otherwise wasted materials. Venue for events & courses, including collaboration with Sustainable Living Education Trust NZ (of which TDC is a member).

PROJECT ECONOMICS

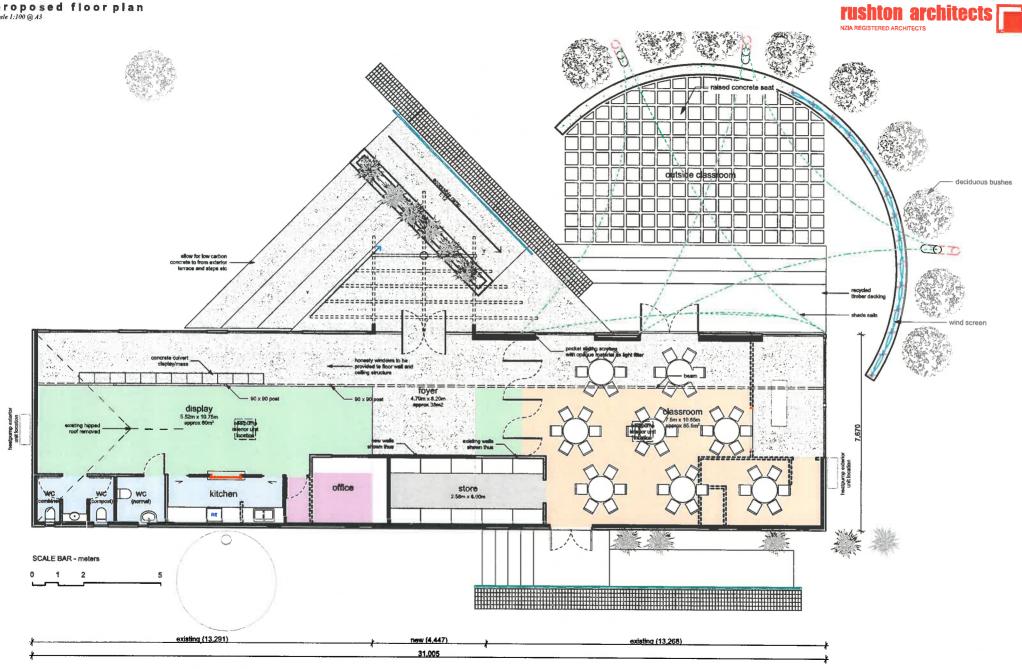
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Capital Expenditure	2018	2019	2020	2021	2022
Design & Contract Administration	\$56,600	\$2,000	\$0	\$0	\$0
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The Trust is seeking a contribution of \$150,000 from the Regional Council towards the capital development of the Eco-Centre and this may be on a pro-rata basis over 2-3 years. A similar request is being made from the Timaru District Council as part the Council's Long Term Plan. In addition the Trust is seeking an annual contribution of \$10,000 from the Regional Council towards operating costs of the Centre, which will operate as a break-even budget. This contribution will enable priority access for the Regional Council to use the Eco-Centre in-conjunction with the Timaru District Council.

Operating Income		Operating Expenses	
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Ecan - Grant	\$ 10,000	General Expenses	\$ 4,000
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Donations	\$ 500	Administration	\$ 5,000
Charges/Hire	\$ 2,000	Repairs/Maintenance/Services	\$ 13,000
Total Income	\$ 32,500	Total Expenses	\$ 31,000
		Net Surplus/(Deficit)	\$ 1,500













From:	Rhys Taylor
Sent:	Monday, 26 March 2018 10:18 a.m.
То:	Mailroom Mailbox
Subject:	LTP submission - forwarded
Attachments:	ECan Submission from SSCTrust 2018.pdf

LTP submission. This was delivered today to Timaru office in hard copy, for internal mail, but here's the electronic version. Use 0274502470 (Brian Gallagher) as a contact number for the Sustainable South Canterbury Trust.

Rhys Taylor Community Enagagement, OTOP Zone

Part time contractor - best contact days are Mon-Weds

Rhys Taylor Community Engagement Coordinator - OOP Zone' Implementation Support 021 462 260 03 6938726



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Note our adjacent location by 'Raptor Trust' project, also with TDC landlord.

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From:	Rhys Taylor
Sent:	Monday, 26 March 2018 3:41 p.m.
То:	Mailroom Mailbox
Subject:	RE: LTP submission from SSCT - updated
Attachments:	SSCT Ecocentre Timaru Plan 2018.pdf; SSCT Eco-Centre architect-impressions.pdf; SSCT Submission to Ecan LTP 2018-2028final.pdf

Hello colleagues. The scanned version of the submission from Sustainable South Canterbury Trust that I forwarded early today had a final page and illustrations missing. Please substitute the attached 4 page version and two pictures for the more complete picture! Discard the 10am version please.

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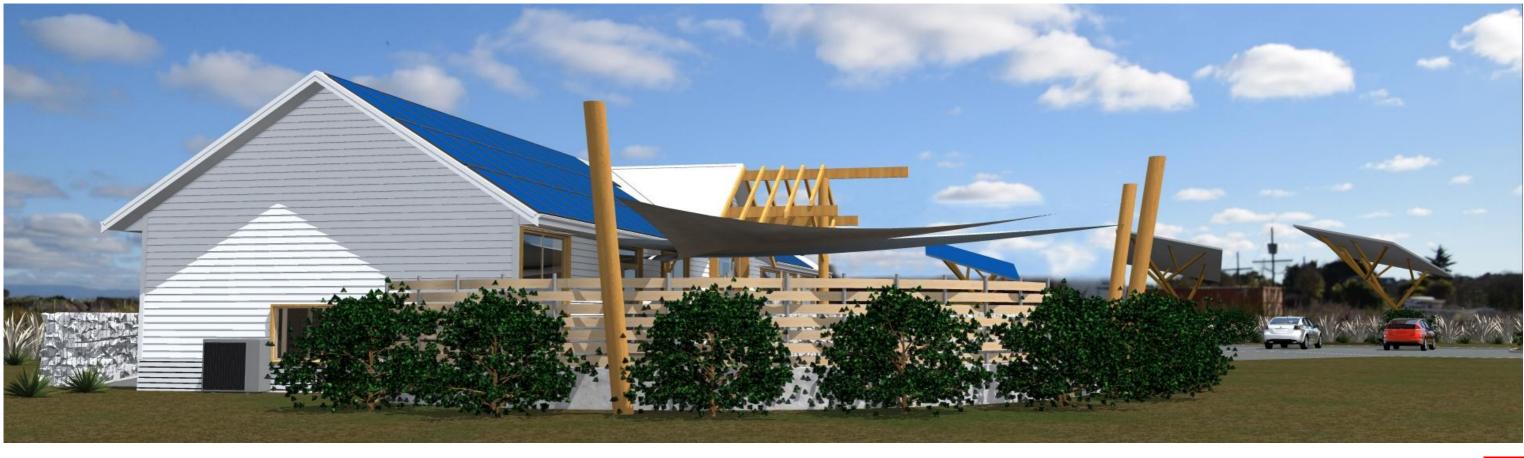
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